



SILVER SPRING TOWNSHIP

OVERVIEW

Wednesday July 26,2023

SILVER SPRING TOWNSHIP- OVERVIEW

2023 JUNE- YTD

Overview

- **YTD: 50% of the year**
- Expenses: 39%
- Revenue: 68%
 - Real Estate Taxes 98%
 - EIT 69%
 - LST 55%
 - Permits 46%
 - Real Estate Transfer 47%

Comments/Forecast

- **Expenses**
 - Fire Tax Distribution in July \$1.2 Million
 - Vehicle/ Trucks
- **Revenue**
 - Permits: down vs Budget/Year Ago
 - Est. 4th Quarter strong
 - Real Estate transfer: down vs Budget & Year Ago
 - Est. 4th Quarter strong
 - New Residential Development building

SILVER SPRING TOWNSHIP – TRASH HAULER

Trash Hauler Contract

- June 14: Resident Informational meeting
- July: RFP Advertise
- July 26: Mandatory Contractor meeting
- July 31: **BIDS due 8/2**
- Aug 9: Resident Informational meeting
- Aug 23: Recommendation for approval (BOS)

SILVER SPRING TOWNSHIP UPDATED DEPT. UPDATES

TWP projects

- PW Building Resolution - Revisiting Financing Options
- Sample Bridge Road- Utility approval
- Long & Nyquist
 - Staying connected to local Political appointee's
 - R/R meeting TBD
 - DCNR/CFA/RACP Grant Submissions
- Carlisle Pike Feasibility Study
 - Short term plans
- County Radio Project

SILVER SPRING TOWNSHIP COMMUNITY DEVELOPMENT – DEP TOUR



• MS4 Projects- Tour July 17, 2023

- Jill Whitcomb Director & Staff , Bureau of Watershed Restoration and Nonpoint Source Management at Pennsylvania Department of Environmental Protection
 - Vincent DiFilippo Nature Preserve- Summer 2023
 - Mulberry Basin- August 2023
 - Birx / Brenneman- August 2023 (Fish/Boat project)
 - Annual Report- September 2023

SILVER SPRING TOWNSHIP TWP EVENTS

Events, Social Media,
Newsletter & Website
Push in 2023

- **Events/Programs**

- Events

- National Night Out 8/1
 - Stony Ridge Park
- Music at the Mill 8/18
 - Huston Mill
- BAC Golf Event 8/25
 - Cops Care for Kids
 - Carlisle Barracks
- Fall Fest 9/30-10/1
 - Stony Ridge Park
- Halloween/Trick or Treat 10/31
- Veterans Ceremony 11/12
 - Willow Mill Park
- Winters Night 12/6
 - Silver Spring FD





ANY ADDITIONAL DETAILS PLEASE CONTACT SILVER SPRING STAFF

POLICE: CHIEF: CHRIS RAUBENSTINE

COMMUNITY DEVELOPMENT: CHRIS GUARINO

BUILDING & CODES: JOHN WASCAVAGE

FINANCE: SUBASHINI KRISHNAMURTHY

PUBLIC WORKS: ASST. PW DIRECTOR: TYLER FAIRCHILD

PARKS: TYLER FAIRCHILD

HUMAN RESOURCES: JOHNNA RUBY / CHERYL NEIDIG

TWP SECRETARY: WILLETТА HUTH

ASSISTANT MANAGER: CHERYL NEIDIG

TOWNSHIP MANAGER: RAY PALMER