

SILVER SPRING TOWNSHIP

Public Works Department

Mission Statement:

To provide high quality, appropriate infrastructure, parks, and open space for all residents. By establishing positive relationships with the community, the Department is able to provide safe, effective, and well managed streets, parks and public facilities. The Department will be stewards of the environment and be fiscally responsible in all aspects of its operation.



*“Suburban Serenity with
Urban Proximity”*

Vision Statement:

To be a well-managed highly effective department that responds to current and future needs through creativity and innovation in order to maintain and enhance the community’s essential infrastructure and natural resources

DEPARTMENT OVERVIEW

- Employees
 - Highway Division – Lonnie Miller (25), Tom Gordan (22), Bob Cocklin (17), Ron Belle (8), Matt Shive (3), Jeremy Raudabaugh (3), John Bingaman (New), & Kyle Reichert (New)
 - Parks Division – Nate Hart (2), Lance Bernhisel (5), Scottie Miller (New), Billy Bryson (New), & Gunner Butcher (PT)
 - Municipal/PD Building – Jeffery Quinto (New)
 - Administrative – Nicole McKee
- Infrastructure
 - Roads/Bridges/Properties
 - Township Boundaries – 33 sq. miles
 - Approx. 100 Miles of Roads
 - 6 Parks & 1 Preserve
 - Snow Removal, Traffic Signals, Signage, Mowing, etc.



ADMINISTRATIVE OVERVIEW

- Grants
 - 2018 GLG - \$219,436 (80/20 Split)
 - 2019 GLG - \$132,500 (80/20 Split) – Completed
 - 2023 GLG - \$408,123 (80/20 Split)
 - Traffic Signal Technology - \$203,750 (No Match)
 - 902 Grant - \$388,889 (90/10 Split)
- Projects
 - Silver Spring & Woods Traffic Signal – Completed
 - Kost Road Culvert
 - Sample Bridge Road / Pennsy Trail Construction
 - Hempt Bridge
 - Carlisle Pike Pedestrian Study
 - Public Works Building
- Citizen Requests for Actions, Newsletter, Website, Documents, etc.



rt a Concern

ROADS OVERVIEW

- Highlights
 - Tar & Chip – 13 Roads
 - Microsurfaced – 7 Roads
 - Mill & Overlay
 - Mulberry Drive
 - Westfields Development (ADA ramps)
 - Sample Bridge Road - Upcoming
- Strive For
 - Quality Roads and Infrastructure
- 2024 Vision
 - Roadway Management Plan
 - North of I-81 Paving
 - Kost Road Culvert

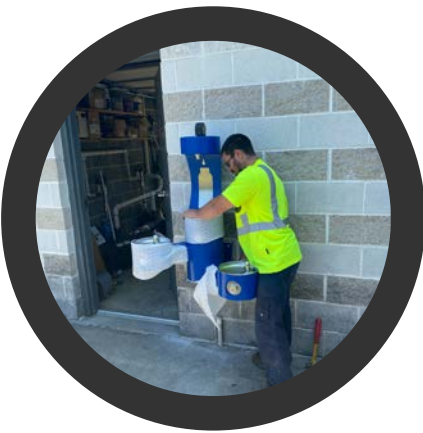


PW- Roads Capital 5 Year

Major Items for Purchase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Public Works - ROADS					
WOODCHIPPER	\$120,000	-	-	-	-
REPLACE TRUCK 5 (2012 55000 - 70,000 MILES)	\$130,000	-	-	-	-
REPLACE TK#9 FREIGHTLINER (2012 - 55,000 mileage)	-	\$260,000	-	-	-
REPLACE BACKHOE	-	\$150,000	-	-	-
REPLACE OLD 621 D WHEEL (FRONT) LOADER	-	-	\$200,000	-	-
REPLACE TIGER BOOM MOWER	-	-	-	\$160,000	-
ROAD PAVER - MORE IN HOUSE PAVING	-	-	-	-	\$200,000
Total	\$250,000	\$410,000	\$200,000	\$160,000	\$200,000

PARKS OVERVIEW

- Highlights
 - Turf Management
 - Willow Mill Pavilion Roof
 - Water Fountain Stations
 - Stony Ridge Trail
 - Basin Retro fits / VDNP
- Strive For
 - Quality parks with athletic facilities, playgrounds, trails, etc.
- 2024 Vision
 - PWMP – Dugout Improvements
 - PVP – Picnic Tables
 - VDNP – Trail Surfacing



PW- Parks Capital 5 Year

Major Items for Purchase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Public Works - Parks					
REPLACE 2002 JOHN DEER GATOR	\$14,000	-	-	-	-
REPLACE 3 ZERO TURN MOWERS	\$60,000	-	-	-	-
REPLACE STONY RIDGE PLAYGROUND SYSTEM	-	\$85,000	-	-	-
REPLACE CONCESSION STAND ROOF STONY RIDGE	-	\$30,000	-	-	-
POWERED SEEDOVATOR, (more area to manage)	-	-	\$30,000	-	-
REPLACE P1301 DODGE 2500 (2013 - 66,000 MILEAGE)	-	-	\$90,000	-	-
REPLACE INFIELD DRAG MACHINE	-	\$25,000	-	-	-
REPLACE WING MOWER w/ 11' New Wing Mower	-	-	-	\$90,000	-
REPLACE BOBCAT SKID LOADER	-	-	-	-	\$80,000
Total	\$74,000	\$140,000	\$120,000	\$90,000	\$80,000